



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

wiltshirelaa@wiltshire.gov.uk

Area Board	Salisbury	
Form submitted by (contact for all queries)		
Name of initiative	St Michael's Community Centre "Warm-up" project	
Brief Description of Initiative	As per the Ward Plan for Bemerton, this is to improve the facilities in the Community Centre for the benefit of all groups from babies and toddlers to the over sixties, making the community centre a pleasant environment for activities for young, old and disabled people.	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Amount of funding sought	£40,000	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)	Replace old windows with new double-glazed units	17350.04
	New radiators in main hall	3172.50
	Cooker for kitchen	1299.99
	Disabled accessed toilets	<u>17000.00</u>
	Total	<u>38822.53</u>
	As the money required is for all fixtures and fittings it is capital expenditure.	

<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>The refurbishment and improving of the hall that will be possible with this grant will improve the lives of everyone that uses it. The hall has a stage for the amateur dramatic group, it is a large hall enabling the line dancers to practice on a weekly basis and this group has increased in number because it is the best venue in the area. We have had 2 new groups join us in recent months. It is also a place where the elderly can meet and there are exercise classes for the elderly and disabled. The hall helps many people to have fulfilling lives as part of their local community as well as improving their long term health and well being by attending social events and exercise groups. The hall is used every day by at least one group and there are multiple users on some days. Improving the hall will help to build a stronger community and will encourage young people to take part in positive activities and provide strong foundations for their development.</p> <p>Current users of the hall:</p> <ul style="list-style-type: none"> • Amateur Dramatics – all age members from young to old • Karate group – meets twice a week and teaches children discipline and to be competitive • Parent and toddlers group – helps Mums and Dads as well as toddlers as it gives them a chance to chat to other parents and not feel isolated • After school drop-in centre “Fusion” – a place for children to let off steam without getting into trouble, this is for 11 to 16 years olds • Tuesday Club – for the over sixties, this has been going in the hall for 45 years this year and is a welcome place to meet, have a chat and sometimes entertainment • Extend – for the over sixties and wheelchair bound members to help keep mobile • Line dancers – this group has grown larger and needs this venue as the hall is large enough for them • Cage Bird Society • Weight Watchers • Diabetic Society – in partnership with Salisbury District Hospital • Private bookings for parties, weddings etc <p>In all there are approximately 200 people that use the hall on a regular basis, making for a vibrant community. The grant would have a very positive effect on everyone; there is no other venue like this in the area.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>Bemerton Heath is the third most deprived ward; the number of groups using the hall includes all members of the community from toddlers, youth to the very old. These improvements will help to create a stronger and more inclusive community as more people will be able to take part due to the improved disabled</p>

	facilities and a healthy environment.
How will you know you have been successful?	The hall will be in better condition and will be warmer, therefore providing a more comfortable environment. (At present members often have to leave their coats on inside.) Groups will continue to use the hall and numbers attending will increase.
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	We will ask our regular groups to evaluate the improvements and provide physical or written evidence of their responses.
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	The hall will be a warmer place for groups and we hope to complete the work before another winter.
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	The committee meets regularly throughout the year and will ensure continuation of improvements to the hall by further fund raising when required and ensuring all necessary maintenance is carried out.
Who will benefit from this initiative?	All current and future users of the hall from the local community (please see lists above).
Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative
What are the key risks to success and how will these be managed?	The key risk would be if a contractor failed to deliver. To cover ourselves against this we will check that they are insured and are members of any relevant professional bodies. We have received quotes from several suppliers so have an alternative plan if necessary.
Who will manage the initiative	St Michaels Community Centre Committee

Signed:

Chairman of Area Board

Dated: